

Date: 04-07-07

Attendance

Shelli Corbin
Barb Drufke
Vince Tunzi

Ken Bates
Nancy Skie
Donna Fiedler

Barbara Hancock

Guests:

Sarah Gunderson
Terri McNamara
PJ Olzen

Sue McLaughlin
Larry Vittal
Sylvia Demars

Sandy Phelan

Meeting called to order at 7:07pm

March Meeting Minutes Approval-Barb Drufke motioned, Vince second

Athletic Director Report

May 21- Junior High Track Meet-Pete will email the list of participating schools

- Concessions Over LP Spring Break
 - 3/23/07 Varsity Gymnastics Invite
 - 3/26 - 3/31 Varsity Girls Soccer Invites (during day)
- I understand that it is difficult to find volunteers during this time, but these are varsity invitationals and there is an expectation that the concessions stand will be open. I wanted to request the following:
 - Include these on your roster for volunteers.
 - If no volunteers can then be found, allow coaches to recruit their parents to run concessions on these dates.
 - If this is also a problem, LP employees can work.
 - Stands will need to be stocked for these events.
- East Campus Concession Stand (Outdoor)
 - If it is going to be opened when there are multiple events, including softball occurring, it needs to be configured in a manner that will allow both sides of the booth to be open so softball fans can see it is open.
 - Steve Noah is working to have the final stainless steel tables finished this week in that area. Please contact Steve to meet to discuss how are should be configured when tables are completed.
- 2007-2008 Wish List Items
 - I did not get the request information to coaches until close to spring break and nobody responded before break, so I resent it.

- I have given them a deadline of Monday, 4/16/07. Once items are received, I will pare it down and compile it and email to all. Perhaps we can review it via email and phone so the final list can be approved at the May booster meeting.
- Invoice for Payment
 - See attached invoice for Upstate Eight Conference Banners for WC Main Gym. The banners are now hanging in the gym and look awesome!
 - These were going to be paid out of the t-shirt sales from various athletic events. If the invoice is greater than the remaining balance, athletics will pay the difference.
- Final Spring Wish List Purchases
 - The following spring wish list items have been purchased:
 - **Baseball – Field Tarp & Rollers - \$3,600.00.
 - **I upgraded the field tarp and rollers from the one requested by baseball and the actual cost with shipping was \$4,441.90. The athletic department will pay the difference of \$841.90
 - Softball - \$1,800.00 was allocated to replace the backstop at the varsity field as part of the field upgrade project. I am requesting to reallocate this money to pay for outfield fence, and dug out screens with graphics as the backstop project will eventually become part of any announcers booth plan. The actual cost of the wind screens came to \$3,460.00. The athletic department will pay the difference of \$1,460.00

President's Report

- Ron Eckert will pull ticket for raffle
- Arranged for raffle draw drum
- Mike Hannigan will attend and take pictures
- Barb D to bring checks and present to winners on-site
- Jennifer Jones-Wilk is the new PR person at LP. Jennifer sent out press releases for the car raffle and it's already published in the Daily Herald
- Bob Ungaro's report from school board meeting-west campus concessions upgrades will come out of LP operational budget. Donna will email Bob and thank him for all of his help

Financial Report

- Financial report approval Vince motioned-Shelli second
- March Highlights:
 - Boys Basketball
 - i. \$4,000 Concessions

- ii. \$6,000 in revenue for the month, \$6,700 in expenses due to running start payouts for winter sports
- iii. YTD profit: \$39,000

Vice President

- Clubs are not paid up for raffle sales, selling until the end of March
- Spring sports-concessions assignments are done.
- Scholarship applications are available until April 24. Viv will prepare and we'll vote at May meeting

Marketing Report

- No report

Concessions

- Cleaning out concessions at West; keeping stock down.

Spiritwear

- 8th grade Athletic Night April 11- will sell spiritwear that night
- Donating spiritwear raincoats to LP staff

School Store

- There were five online orders in March. The total online sales were \$125.83 with shipping costs of \$13.95. There were no refunds issued.
- Stores sales were slow this month. East Campus sales were \$295.00. West Campus sales were \$242.25.
- The Boosters donated two raffle prize bags to the Marching Band for their auction in April. There was one package for a girl valued at \$30 and one package for a boy valued at \$38.
- The school store will be open on Wednesday, April 11 for Incoming 9th grade Activity Night at East Campus. We will have several tables set up in the cafeteria for spiritwear sales. We will be having a table of \$5 and \$10 clearance items: turtlenecks, mock turtlenecks. Pink t-shirts, LP MOM, DAD, etc sweatshirts, gray zip sweatshirts and other odd miscellaneous pieces. We would like to donate some of the raincoats to the parking lot staff and outside security detail. Many of these raincoats are larger sizes and not selling. We will sell-out any of the white and blue sweatshirts in plans of ordering a different style and design for the fall.
- Sarah Gunderson and I met with Don and Janet Marcus who own a printing company. Ideally they would like to get into Lake Park's athletic program to supply their t-shirts, socks and athletic needs. We presented a couple of spiritwear ideas to them for pricing such as athletic bag tags, LP flip flops, LP football jerseys, insulated coffee mugs to sell at football games with free coffee, yard signs and socks. At this time, they do not do multi-colored printing and they outsource embroidery work. We will be trying a special order item at Athletic Night—a street sign that can be customized for athletes, graduates and any LP student. A two

color sign will be \$20 with \$5 to the Boosters. A three or more color sign will be \$25 with \$5 coming back to the Boosters. Several samples will be available that evening. The signs will then be able to be picked at the bookstore or from the front office.

- There are two incoming 9th grade parent night on May 6-7 at East Campus from 7-9pm. Do we want spiritwear there?

Membership

- Packets need to go to existing members prior to July 1st.
- Should we hand out at April 11th athletic night?
- May 7th –incoming 9th grade parent night
- Donna will call Jeff O’Connell-confusion on online booster registration
- 2 new members!

Sponsorship

- Working on a new sponsor

New Business

- Donna Haney fundraiser-donate all proceeds from volleyball senior night concession stands-it has been suggested to have a t-shirt sale instead, could raise more money
- Donna presented spring slate
- Football scoreboard proposal- need new scoreboard outdoors at west at the football field. Cost will be about \$32,000. Vince asked if Joe Keane Ford could have space on the scoreboard to thank them for all they have done for us with the car raffle. Maintenance to be provided by LP staff. Motion to approve expenditure for scoreboard by Vince, Ken second. Boosters will recruit new corporate sponsors to offset cost.

Meeting Adjourned 8:45pm

Next Meeting May 2, 2007